

**General Government**  
**Appropriations Not Otherwise Classified**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	9,817,500	11,417,500	11,417,500	11,417,500	11,417,500
Mandated Allotments	1,725,000				
<b>Total General Fund</b>	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500
<b>TOTAL SOURCE OF FUNDS</b>	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	7,785,000	7,785,000	7,785,000	7,785,000	7,785,000
Operating Expenses	3,755,000	3,630,000	3,630,000	3,630,000	3,630,000
Grants, Loans or Benefits	2,500	2,500	2,500	2,500	2,500
<b>TOTAL EXPENDITURES</b>	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500
<b>TOTAL EXPENDITURES</b>	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500
<b>EXPENDITURES BY UNIT</b>					
Attorney General Expense	225,000	225,000	225,000	225,000	225,000
Board of Claims Award	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Guardian Ad Litem	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
Prior Year Claims	400,000	400,000	400,000	400,000	400,000
Unredeemed Checks Refunded	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Involuntary Commitments-ICF/MR	60,000	60,000	60,000	60,000	60,000
Frankfort In Lieu of Taxes	195,000	195,000	195,000	195,000	195,000
Frankfort Cemetery	2,500	2,500	2,500	2,500	2,500
Police Ofcrs. & Firefighters Life Insurance	375,000	250,000	250,000	250,000	250,000
Med Malpractice Liability Ins Reimb	185,000	185,000	185,000	185,000	185,000
Blanket Employee Bonds	100,000	100,000	100,000	100,000	100,000
<b>TOTAL EXPENDITURES</b>	11,542,500	11,417,500	11,417,500	11,417,500	11,417,500

Appropriations Not Otherwise Classified (ANOC) are appropriations not related to particular programs. Each item within this category has been given program status so that expenditures can be budgeted and accounted for separately. It includes such items as Attorney General expenses for defending employees of the Commonwealth and prior year claims for legal obligations of the Commonwealth. Any expenditure for costs of items included within this classification over the amounts appropriated is to be paid from the General Fund Surplus account or the Budget Reserve Trust Fund as a Necessary Government Expense.